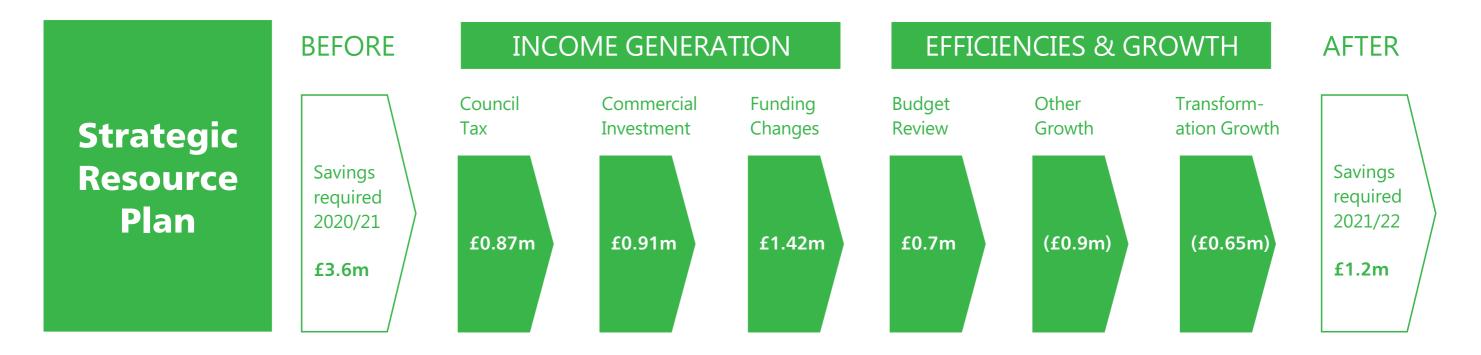
## Plan on a Page

Corporate Plan	VISION	We want to improve the quality of life, deliver econo and provide value for money services for the people of H				
	STRATEGIC PRIORITIES	Enabling Communities	Delivering Sustainable Growth			



		2017/18	2018/19	2019/20	2020/21	2021/22
Financial Strategy	Net expenditure	£17.211m	£16.810m	£16.977m	£17.365m	£17.737m
	Budget surplus / (deficit)	£3.032m	£1.968m	(£1.222m)	(£1.202m)	(£1.184m)
	Earmarked Reserves Adjustments	(£0.066m)	£0m	£2.674m	£2.674m	£2.674m
	Budget requirement	£20.177m	£18.778m	£18.429m	£18.837m	£19.227m

## **Appendix 3**

nomic growth Huntingdonshire

Becoming a More Efficient and Effective Council